

MHMR Services for the Concho Valley



"Working Together to Help People Help Themselves"

MHMRCV's mission is to offer an array of services and supports which respond to the needs of people with mental illness, intellectual developmental disabilities and autism, enabling them to make choices that result in lives of dignity and increased independence

FINANCE COMMITTEE MEETING

DATE: THURSDAY, APRIL 18, 2017
TIME: 4:00 P.M.
PLACE: 1501 WEST BEAUREGARD, SAN ANGELO, TEXAS 76901

AGENDA

1. CALL MEETING TO ORDER
2. REVIEW OF THE FY 2017 FINANCIAL STATEMENT (WYATT)
MARCH FINANCIAL STATEMENT
STAFF RECOMMENDATION: RECOMMEND TO THE BOARD OF TRUSTEES ACCEPTANCE OF THE FINANCIAL STATEMENTS
3. REVIEW OF THE FY 2017 OPERATING BUDGET – AMENDMENTS (WYATT)
STAFF RECOMMENDATION: RECOMMEND TO THE BOARD OF TRUSTEES APPROVAL OF AMENDMENTS
4. PRELIMINARY PLANNING OF THE FY 2018 OPERATING BUDGET (ROWE)
 - BROADCAST MESSAGE FROM TEXAS HEALTH AND HUMAN SERVICES**STAFF RECOMMENDATION:** INFORMATION ONLY, NO ACTION REQUIRED
5. FUTURE AGENDA ITEM (NO DISCUSSION)
6. ADJOURNMENT